Airport Energy Impact Awards - 2014

\$8,893,066.00 - Funds Awarded June 4, 2014

\$2,000,000.00 - Funds Awarded July 31, 2014

F - Federal Projec S - Supplemental D - Deferred

* - Completed FE - Eligible For Federal Funds

All Grant Allocations will be approved on a <u>project percentage basis not to exceed the dollar amount approved</u>. When project bids are officially accepted by the airport sponsor, notification will be required to the Aeronautics Commission Office and the Energy Infastructure and Impact Office to determine the official grant allocation dollar amount. The remaining grant allocation balance for each project will then return to the Energy Infastructure and Impact Office to be used for future airport project allocations.

COMMERCIAL AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
MINOT	FAA 2013 AIP #47 - Construct New Passenger Terminal Apron FAA 2013 AIP #46 - Construct New Passenger Terminal Building	D D	54 53	\$16,100,000.00 \$46,000,000.00		\$3,000,000.00	Deferred Deferred	
	Remarks: The Airport received \$22,746,802 in Federal Dollars in 2012 and 2013. The planned Federal Participation in 2014 is \$15,000,000 for the commercial service apron. Any additional state funding for Minot is recommended to be deferred until Fall 2014 when the federal participation is known.							
	Sub Total			\$62,100,000.00	\$0.00	\$3,000,000.00	\$0.00	

COMMERCIAL AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
DICKINSON	FAA 2013 AIP #32 - Construct General Aviation Apron Expansion Design Commercial Terminal Access Road Loop/Security Upgrades/Paint Equipment Drive Unit Remarks: The Airport received \$1,650,606 in Federal Dollars in 2013 and the airport is requesting \$2,786,850 in 2014 FAA Discretionary Funds for a needed General Aviation Apron Expansion. Any state funding for the Dickinson Airport project is recommended to be deferred until Fall 2014 when the federal participation is known. Sub Total	F/D	54 41	\$3,096,500.00 \$57,500.00 \$3,154,000.00	\$154,825.00 \$11,540.00 \$166,365.00	\$154,825.00 \$46,160.00 \$200,985.00	Deferred \$46,160.00 \$46,160.00	80.0%
WILLISTON	 Airport Master Plan - Phase 2 Architectural Terminal Pre-Design Benefit Cost Analysis and FAA Letter of Intent Application Site Selection and Preliminary Environmental Study Airline and Rental Car Agreement Documents Overflow Parking Lot Construction Remarks: These documents are needed to help address future growth and development at the airport. Williston is planning to utilize \$1,350,000 in Federal Entitlement Dollars on a pavement maintenance project in 2014. The airport is still working through the planning and environmental process regarding a potential airport relocation. Sub Total 	D F S	51 41 31 31 31 21	\$1,109,282.27 \$221,309.39 \$551,387.89 \$205,020.00 \$127,850.00 \$686,580.23	\$110,655.39 \$275,694.89 \$50,486.00 \$13,925.00	\$110,654.00 \$275,693.00 \$50,486.00 \$13,925.00 \$343,290.00	\$110,654.00 Deferred \$50,486.00 \$13,925.00 \$0.00	50.0% 25.0% 50.0% 0.0%

GENERAL			1 1	TOTAL	LOCAL	STATE \$	GRANT \$	%
	PROJECT DESCRIPTION		PRIORITY	PROJECT	COST SHARE	REQUESTED		RECOMMEND
BOWMAN	FAA 2013 - AIP #2 - Construction of New Bowman Municipal Airport Construct Public Fueling Facility	F/S FE	56 22	\$8,631,740.00 \$280,000.00	\$528,071.00 \$140,000.00	\$790,182.00 \$140,000.00	· ·	
	Remarks: The Bowman Airport received \$9,431,074 from the federal government in 2012 and 2013 for the airport relocation project. The FAA AIP #2 project is a supplement to the 2013 project and changes the state participation from 27% to 30%. The airport is planning to receive an additional \$2,191,033 of federal aid in 2014.							
	Sub Total			\$8,911,740.00	\$668,071.00	\$930,182.00	\$833,700.00	
CROSBY	Reconstruct and Expand Apron	FE	54	\$524,000.00	\$121,500.00	\$419,200.00	\$283,500.00	70.0%
	Remarks: The Crosby Airport received \$702,947 from the FAA in for apron rehabilitation and drainage work. The airport would like to							
	reconstruct the remaining portions of their apron while the contractor is at the airport to help reduce overall project costs.							
	Sub Total			\$524,000.00	\$121,500.00	\$419,200.00	\$283,500.00	
KILLDEER	Airport Reconstruction		56	\$5,286,603.85	\$3,086,603.85	\$4,229,283.00	\$2,200,000.00	80.0%
	Remarks: The airport pavement is in very poor condition and Dunn County is making efforts to revitilize the only airport in the county due to the increased traffic and forecasted growth. The airport is positioned to be a federally funded airport in the future if the airport can be successfully developed. Being the only public airport in Dunn County, a revitilization of this airport would benefit the state system of airports and help to provide relief for the other oil impacted airports. Along with the Runway, the apron and hangar taxilane will also be reconstructed to allow for adequate aircraft parking						\$2,000,000.00	80.0%
	and the ability to provide for private/business hangar development. Sub Total			\$5,286,603.85	\$3,086,603.85	\$4,229,283.00	\$4,200,000.00	

GENERAL AVIATION AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
MOHALL	1. 2014 FAA AIP #10 - Construct Hangar Taxilane/Partial Parallel Taxiway Remarks: The airport has grown from 3 based aircraft to 30 based aircraft in two years, and currently has no area for additional hangar development, which is the main purpose of this project. The airport received \$243,332 in federal dollars in 2013 and is planning on receiving \$464,522 in federal aid for this project in 2014.	F	55	\$812,202.48	\$87,680.48	\$381,620.00	\$260,000.00	35.0%
	Sub Total			\$812,202.48	\$87,680.48	\$381,620.00	\$260,000.00	
NEW TOWN	1. Airport Reconstruction Remarks: The airport pavement is in poor condition and a current line of site safety issue exists with the runway. This reconstruction project will provide a runway that meets safety standards and is long enough to provide medical and business aircraft entry to the city that supports oil development. The apron and hangar taxilane will also be reconstructed to allow for adequate aircraft parking and the ability to provide for		56	\$2,782,420.55	\$282,420.00	\$2,504,178.00	\$2,500,000.00	90.0%
	private/business hangar development. Sub Total			\$2,782,420.55	\$282,420.00	\$2,504,178.00	\$2,500,000.00	
TIOGA	1. 2014 FAA AIP #7 - Design and Construct Apron and Taxiways Remarks: The Tioga airport has seen a very large increase in the amount of traffic utilizing the airport. The size of aircraft utilizing the airport has also increased. The airport is in need of additional apron area to allow for a Fixed Based Operator to provide service and to provide for the needs of the current and forecasted traffic growth. Any state funding for this project is recommended to be deferred until the environmental clearance is provided and the project has been bid. \$551,000 of Federal Entitlements are planned to be utilized for this project.	F	56	\$5,488,333.50	\$548,833.50	\$4,388,500.00	Deferred	
	Sub Total			\$5,488,333.50	\$548,833.50	\$4,388,500.00	\$0.00	

GENERAL AVIATION AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
	1. FAA 2014 AIP #16 - Reconstruct Apron 2. Construct Airport Terminal Building 3. Construct Parking Lot Expansion Remarks: In 2012, the airport has been provided \$1,463,559 in federal dollars for the apron reconstruction project. Due to rising costs in construction and lack of additional federal funds, the airport has been unable to complete the needed construction of the aircraft apron. This project would complete an important portion of the apron in which local or transient aircraft will be able to safely park. \$477,309 of additional Federal Entitlements are planned for this project.	FE	54 52 22	\$2,353,000.00 \$1,030,000.00 \$160,000.00	\$630,000.00	\$412,000.00	\$400,000.00	50.0%
	Sub Total			\$3,543,000.00	\$881,691.00	\$2,244,122.00	\$2,040,000.00	
	TOTALS			\$95,503,730.16	\$7,191,857.61	\$19,646,759.00	\$10,893,066.00	